CITY of SACRAMENTO

A. GENERAL INFORMATION

i. Jurisdictional Information:

Population 1998:	392,800
Annual Single-Family Units Permitted (1996-98, Avg.):	340
Annual Multi-Family Units Permitted (1996-98, Avg.):	109
Total Annual Residential Units Permited (1996-98, Avg.):	449

ii. General Fee Checklist

n. General Fee Checklist				
fee used here	updated in 1998 or 1999?	fee used here	updated in 1998 or 1999?	
N 1. Planning Department Plan Check Fee	es -	N 14. Watershed / Aquifer Fees	-	
Y 2. Environmental Assessment / Review	Fees Y	Y 15. Local Traffic Mitigation Fee	es N	
Y 3. Building Department Plan Check Fee	es Y	N 16. Reg'l Traffic / Highway Mit'	n Fees -	
Y 4. Building Department Permit Fees	Y	N 17. Fire Service Fees	-	
Y 5. Engineering / Public Works Dept. Fe	es Y	N 18. Police Service Fees	-	
Y 6. Grading Permit Fees	Y	N 19. Public Safety Fees	-	
N 7. Electrical Permit Fees	-	Y 20. School District Fees	Y	
N 8. Mechanical Permit Fees	-	Y 21. School District Mitigation F	ees Y	
N 9. Plumbing Permit Fees	-	Y 22. Community / Capital Facility	y Fees N	
N 10. Electricity / Gas Connection Fees	-	Y 23. Park Land Dedication / In-L	ieu Fees N	
Y 11. Sanitary Sewer Connection Fees	Y	Y 24. Open Space Dedication / In-	Lieu Fees Y	
Y 12. Storm Drainage Connection Fees	Y	N 25. Afford. Hous'g Dedic'n / In-I	Lieu Fees -	
Y 13. Water Connection Fees	Y	Y 26. Special Assessment District	Fees Y	
iii. Possible Fee Reductions or Waivers		Housing Fee Reduction Housing Fee Waiver	Y Y	
		Senior Housing Fee Reduction N Senior Housing Fee Waiver N		
	Fee Types F	deduced or Waived: Planning	Dept. Application Fees	
iv. Use of Mello-Roos in this Jurisdiction	n: single-famil multi-family	•	< 25% < 25%	
v. Nexus Reports	-North Nato	ust Fund Report (1987) - affordable housing mas Infrastructure District Report (1998) - v lvd/Railyards/Downt'n Infrastr. Report (199	various district fees	

B. 25 UNIT SINGLE-FAMILY SUBDIVISION MODEL

i. Project Typical for Jurisdiction?

Yes

ii. Expected Location of Model in this Jurisdiction:

North Sacramento - North Natomas Area

Orchard Lane @ El Camino

iii. Expected Environmental Assessment Determination:

Negative Declaration under Master EIR

iv. Typical Jurisdictional Requirements for this Model:

Off G: 1		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
-Off-Site Improvements:	-no improvements required:	covered in special district fees
on site improvements.	no improvements required,	covered in special district rees

-Internal Site Improvements: -dedication of streets and infrastructure, full street, curbs, gutters,

sidewalks, st. lights, full infrastructure, utility undergrounding

-Common Amenities / Open Space: -payment of Quimby fees

-Project Management Requirements: -Conditions of Approval; participation in Landscape, Lighting & Maint. Dist.

-Typical Reporting: -soils; others dependent on Master EIR

v. Model Valuation Information:

Single-Family Dwelling Unit Valuation Price per Sq. Ft.	60.34
Private Garage Valuation Price per Sq. Ft.	20.77
Total Valuation per Unit	159,158
Total Valuation per 25 Unit Subdivision Model	3,978,950

vi. Planning Fees:	Type / Fee Calculation Per Unit	Fee Amount
General Plan Amendment Fee	flat	8,500
Zone Change Application Fee	flat	5,250
Planned Unit Development Fee	flat	3,700
Tentative Map Fee	flat	3,800
Final Map Fee	2250 flat + 10/unit	2,500
Public Works Plan Check Fee	flat	2,450
Environmental Assessment / Neg Dec Fee	flat	6,100
Certificate of Compliance	1000 flat + 50/unit	2,250
Design Review Permit / Fee	flat	1,310
Subtotal Planning Fees		35,860

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vii. Plan Check, Permit & Inspection Fees	Type / Fee Calculation	Per Unit	Fee Amount
Building Permit Fee	schedule based on val'n	1,480	37,000
Architectural Plan Check Fee (models)	% of Bldg Permit	(3 @ 491/model)	1,473
Architectural Plan Check Fee (production)	flat per unit	(22 @ 245/unit)	5,390
Public Works Plan Check Fee	% of val'n		40,275
Strong Motion Instrumentation Fee (SMIP)	.0001 x val'n	16	400
Grading Permit Fee	flat		300
Electrical Permit Fee	included in Bldg Permit		-
Plumbing Permit Fee	included in Bldg Permit		-
Mechanical Permit Fee	included in Bldg Permit		-
Technology Surcharge	flat		1,754
Business Operations Tax	flat per unit	64	1,600

Subtotal Plan Check, Permit & Inspection Fees

88,192

viii. Infrastructure, Impact & District Fees	Type / Fee Calculation	Per Unit	Fee Amount
School District	1.84 / sf	4,600	115,000
S. Natomas Community Benefit District	flat per unit	2,320	58,000
City - Flood District	flat per unit	119	2,975
City - Sanitary Sewer Impact Fees	flat per unit	2,336	58,400
City - Water Impact Fees	flat per unit	1,906	47,650
City - Water Meter Fees (incl. connection fee)	flat per unit	340	8,500
City - Local Traffic Impact Fees	trips/unit	1,273	31,825
City - Quimby Fees for Parks	formula w/ land val'n	1,681	42,025
City - Park and Recreation Impact Fees	flat per unit	385	9,625
Subtotal Infrastructure, Impact & District Fe	ees		374,000
x. Totals			
Total Fees for 25 Unit Single-Family Subdivis	ion Model (total of subto	tals above)	498,052
Total Fees per Unit (total from above / 25 unit	,	······································	19,922

C. SINGLE-FAMILY INFILL UNIT MODEL

i. Project Typical for Jurisdiction?

Yes

ii. Expected Location of Model in this Jurisdiction:

Downtown Sacramento - 42nd @ H Street

iii. Expected Environmental Assessment Determination:

Categorical Exemption

iv. Typical Jurisdictional Requirements for this Model:

-Site Improvements	-match current neighborhood infrastructural standards
-Typical Reporting & Management	-none

v. Model Valuation Information:

Single-Family Dwelling Unit Valuation Price per Sq. Ft.	60.34
Private Garage Valuation Price per Sq. Ft.	20.77

Total Valuation per Model 159,158

vi. Planning Fees:	Type / Fee Calculation	Per Unit	Fee Amount
Design Review Permit / Fee	flat		270
Subtotal Planning Fees			270

vii. Plan Check, Permit & Inspection Fees	Type / Fee Calculation Per Unit	Fee Amount
Building Permit Fee	schedule based on val'n	1,480
Architectural Plan Check Fee	% of Bldg Permit	491
Strong Motion Instrumentation Fee (SMIP)	.0001 x val'n	16
Electrical Permit Fee	included in Bldg Permit	-
Plumbing Permit Fee	included in Bldg Permit	-
Mechanical Permit Fee	included in Bldg Permit	-
Technology Surcharge	flat	79
Business Operations Tax	flat per unit	64

Subtotal Plan Check, Permit & Inspection Fees

2,130

viii. Infrastructure, Impact & District Fees	Type / Fee Calculation	Per Unit	Fee Amount
School District	1.84 / sf	4,600	4,600
City - Water Meter Fee (incl. connection fee)	flat per unit		340
City - Sanitary Sewer Impact Fee	flat per unit	2,336	2,336
City - Local Traffic Impact Fee	trips/unit	1,273	1,273
City - Park and Recreation Fee	flat per unit	385	385
Subtotal Infrastructure, Impact & District Fe	ees		8,934
ix. Totals			
Total Food for Single Family Infill Unit Mode	(total of subtotals above	2)	11 22/

Total Fees for Single-Family Infill Unit Model (total of subtotals above)

11,334

D. 45 UNIT MULTI-FAMILY MODEL

i. Project Typical for Jurisdiction?

Yes

ii. Expected Location of Model in this Jurisdiction:

South Sacramento Meadowview @ 24th Street

iii. Expected Environmental Assessment Determination:

Mitigated Negative Declaration

iv. Typical Jurisdictional Requirements for this Model:

-Off-Site Improvements:	-none required
-Internal Site Improvements:	-private streets and infrastructure, fire dept standards for access, utility undergrounding,
-Common Amenities / Open Space:	-tot lots typical; other amenities determined through discretionary review
-Project Management Requirements:	-Conditions of Approval; participation in Landscape, Lighting & Maint. Dist.; on-site management required; other manager guarantees required

-Typical Reporting: -soils, archaeological, biological, wetlands, traffic, noise

v. Model Valuation Information:

Multi-Family Dwelling Unit Valuation Price per Sq. Ft. Private Garage Valuation Price per Sq. Ft.	62.22 20.77
Total Valuation per Unit Total Valuation per 45 Unit Multi-Family Development Model	66,374 2,986,830

vi. Planning Fees:	Type / Fee Calculation	Per Unit	Fee Amount
General Plan Amendment Fee	flat		8,500
Zone Change Application Fee	flat		5,250
Planned Unit Development Fee	flat		3,700
Environmental Assessment / Neg Dec Fee	flat		6,100
Design Review Permit / Fee	flat		1,100
Subtotal Planning Fees			24,650

vii. Plan Check, Permit & Inspection Fees	Type / Fee Calculation	Per Unit	Fee Amount
Building Permit Fee	schedule based on val'n	548.95	24,703
Architectural Plan Check Fee	% of Bldg Permit		12,859
Landscape Plan Check Fee	flat		50
Public Works Plan Check Fee	% of val'n		46,000
Strong Motion Instrumentation Fee (SMIP)	.0001 x val'n	13.93	627
Grading Permit Fee	flat		300
Electrical Permit Fee	included in Bldg Permit		-
Plumbing Permit Fee	included in Bldg Permit		-
Mechanical Permit Fee	included in Bldg Permit		-
Technology Surcharge	flat		1,792
	flat		1,315
Business Operations Tax			
Business Operations Tax Subtotal Plan Check, Permit & Inspection Fed			87,646
		Per Unit	
Subtotal Plan Check, Permit & Inspection Fed	es	Per Unit	87,646
Subtotal Plan Check, Permit & Inspection Ferviii. Infrastructure, Impact & District Fees	Type / Fee Calculation		87,646 Fee Amount
Subtotal Plan Check, Permit & Inspection Federicii. Infrastructure, Impact & District Fees School District	Type / Fee Calculation 1.84 / sf	1,840	87,646 Fee Amount 82,800
Subtotal Plan Check, Permit & Inspection Federicii. Infrastructure, Impact & District Fees School District Water Meter Fees (incl. connection fee)	Type / Fee Calculation 1.84 / sf flat per unit	1,840	87,646 Fee Amount 82,800 15,300
Subtotal Plan Check, Permit & Inspection Federicii. Infrastructure, Impact & District Fees School District Water Meter Fees (incl. connection fee) City - Water Impact Fees	Type / Fee Calculation 1.84 / sf flat per unit flat	1,840 340	87,646 Fee Amount 82,800 15,300 38,210
Subtotal Plan Check, Permit & Inspection Federicii. Infrastructure, Impact & District Fees School District Water Meter Fees (incl. connection fee) City - Water Impact Fees City - Sanitary Sewer Impact Fees	Type / Fee Calculation 1.84 / sf flat per unit flat flat per unit	1,840 340	87,646 Fee Amount 82,800 15,300 38,210 96,390
Subtotal Plan Check, Permit & Inspection Feet viii. Infrastructure, Impact & District Fees School District Water Meter Fees (incl. connection fee) City - Water Impact Fees City - Sanitary Sewer Impact Fees City - Local Traffic Impact Fees	Type / Fee Calculation 1.84 / sf flat per unit flat flat per unit flat flat per unit	1,840 340 2,142	87,646 Fee Amount 82,800 15,300 38,210 96,390 13,275
Subtotal Plan Check, Permit & Inspection Fee viii. Infrastructure, Impact & District Fees School District Water Meter Fees (incl. connection fee) City - Water Impact Fees City - Sanitary Sewer Impact Fees City - Local Traffic Impact Fees City - Park and Recreation Impact Fees	Type / Fee Calculation 1.84 / sf flat per unit flat flat per unit flat flat per unit	1,840 340 2,142	87,646 Fee Amount 82,800 15,300 38,210 96,390 13,275 14,175
Subtotal Plan Check, Permit & Inspection Feet viii. Infrastructure, Impact & District Fees School District Water Meter Fees (incl. connection fee) City - Water Impact Fees City - Sanitary Sewer Impact Fees City - Local Traffic Impact Fees City - Park and Recreation Impact Fees Subtotal Infrastructure, Impact & District Fees	Type / Fee Calculation 1.84 / sf flat per unit flat flat per unit flat flat per unit	1,840 340 2,142	87,646 Fee Amount 82,800 15,300 38,210 96,390 13,275 14,175